DEMAND NO: 27 - ELECTION

(₹ in lakhs)

Budget Estimates, 2025 - 26

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ELECTION

Revised Estimates, 2024 - 25

		_		Others	Total	D	Total			
	Voted :		Revenue	Others	Total	Revenue 2755.51		Others 20.01		Total 2775.52
			2647.65	20.00	2667.65					
	0	Charged :				0		0.0		
		and Total :	2647.65	20.00	2667.65	2	755.51	20	.01	2775.52
II. The Heads u	ınder whi	ch this Grant/App	propriation is to be accou	unted for:						(*
										(₹ in lakhs)
Category of				Budget Estimates		d Estimates,			_	s, 2025 - 26
Heads	Code			2024 - 25	Hill	Valley	Total	Hill	Valley	Total
Major Head	2015	Elections								
Sub-Major	00									
Minor	102	Electoral Officer	rs							
Sub-Head	01	Chief Electoral (Officers							
Detailed	00									
Object	01			913.49	185.00	499.30	684.30	199.80	539.24	739.04
		Medical Treatmo	ent	11.00	4.00	7.00	11.00	4.00	7.00	11.00
		Allowances	J. Eymanaa	461.94	109.20	298.40	407.60	122.30	334.21	456.51
	11	Domestic Trave Office expenses	•	4.00 4.80		4.00 4.80	4.00 4.80		4.00 10.00	4.00 10.00
		Fuels and Lubri								
		7 Minor civil and electric Works		 9.00		9.00	9.00		10.00	10.00
Detailed	01			0.00		0.00	0.00	•••	10.00	10.00
Object		Office expenses	=	5.00		5.00	5.00		5.00	5.00
0.0,000		Electric & Water		5.00		5.00	5.00		5.00	5.00
		Chief Electoral	•	1409.23	298.20	827.50	1125.70	326.10	909.45	1235.55
Sub-Head	02	Charges for Cor	nduct of Delimitation							
Detailed	00									
Object Minor Sub-Head	49	Other Revenue	Expenditure	0.01		0.01	0.01		0.10	0.10
		-	nduct of Delimitation	0.01		0.01	0.01		0.10	0.10
		Electoral Officer		1409.24	298.20	827.51	1125.71	326.10	909.55	1235.65
	103		d Printing of Electoral							
		Rolls								
	01		d Printing of Electoral							
Detailed	00	Rolls								
		Printing and Pul	blication	1468.83		1468.83	1468.83		1483.61	1483.61
Object		•	d Printing of Electoral	1468.83		1468.83	1468.83		1483.61	1483.61
	Total .	Rolls	a i filling of Electoral	1400.03		1400.00	1400.00		1400.01	1403.01
	Total :		d Printing of Electoral	1468.83		1468.83	1468.83		1483.61	1483.61
		Rolls								
Minor	104	Charges for cor	nduct of elections for							
		_	State/Union Territory							
		Legislative Asse	emblies when held							
		simultaneously								
Sub-Head	01	-	nduct of elections for							
			State/Union Territory							
		=	emblies when held							
D () .	0.0	simultaneously								
Detailed	00	Other Develope	F	0.04		0.04	0.04		0.04	0.04
Object	49		nduct of elections for	0.01 0.01		0.01 0.01	0.01 0.01		0.01 0.01	0.01 0.01
	TOTAL.	_	State/Union Territory	0.01		0.01	0.01		0.01	0.01
			emblies when held							
		simultaneously	STREET WHOTH HOLD							
	Total :	-	nduct of elections for	0.01		0.01	0.01		0.01	0.01
		_	State/Union Territory							
			emblies when held							
		simultaneously								
Minor	105	Charges for cor	nduct of elections to							
		Parliament								
Sub-Head	01	Charges for cor	nduct of elections to							
		Lok Sabha								
Detailed	00	0.1. =		***						
Object	49	Other Revenue	∟xpenditure	2192.25		4.23	4.23		0.01	0.01
		Chara - f	advist of all attacks to	0400.05						
		-	nduct of elections to	2192.25		4.23	4.23	•••	0.01	0.01
Sub-Head	Total :	Lok Sabha	nduct of elections to I Election Expenditure	2192.25		4.23	4.23		0.01	0.01

Demand No.27(Concld.) (₹ in lakhs)

		Demand No.27(Concld.)								(₹ in lakhs	
Category of			Actuals	Budget Estim	nates Rev	es Revised Estimates, 2024-25			Budget Estimates, 2025-26		
Heads	Code		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total	
Detailed	00										
Object	49	Other Revenue Expenditure		0.01					0.01	0.01	
	Total:	Security related Election Expenditure		0.01					0.01	0.01	
	Total:	Charges for conduct of elections to		2192.26		4.23	4.23		0.02	0.02	
		Parliament									
Minor	106	Charges for conduct of elections to									
		State/Union Territory Legislature									
Sub-Head	01	Charges for conduct of Election to									
		State Legislative Assembly									
Detailed	00										
Object	49	Other Revenue Expenditure		•••							
	Total :	Charges for conduct of Election to		•••							
	00	State Legislative Assembly									
Sub-Head		Security Related Expenditure									
Detailed	00	O(1 D		0.04					0.04	0.04	
Object	49 Tatala	•		0.01	•••	•••		•••	0.01	0.01	
		Security Related Expenditure		0.01	•••		•••		0.01	0.01	
	rotar:	Charges for conduct of elections to		0.01	•••	•••		•••	0.01	0.01	
Minor	100	State/Union Territory Legislature									
Minor	100	Issue of Photo Identity - Cards to Voters									
Sub-Head	01	Charges for issue of Photo Identity									
Sub-neau	01	Cards to Voters									
Detailed	00	Cards to voters									
Object	49	Other Revenue Expenditure		29.00		48.87	48.87		36.21	36.21	
- Djoot		Charges for issue of Photo Identity		29.00		48.87	48.87		36.21	36.21	
		Cards to Voters		_0.00						00.2	
	Total :	Issue of Photo Identity - Cards to		29.00		48.87	48.87		36.21	36.21	
		Voters									
	Total :	Elections		5099.35	298.20	2349.45	2647.65	326.10	2429.41	2755.51	
Major Head	4075	Capital Outlay on Miscellaneous									
•		General Services									
Sub-Major	00										
Minor	001	Direction and Administration									
Sub-Head	01	Chief Electoral Officers									
Detailed	00										
Object	51	Motor Vehicles		0.01					0.01	0.01	
	71	Information, Computer,		10.00		10.00	10.00		10.00	10.00	
		Telecommunications (ICT) equipment									
		Furniture & Fixtures		10.00		10.00	10.00		10.00	10.00	
		Chief Electoral Officers		20.01		20.00	20.00		20.01	20.01	
		Direction and Administration		20.01		20.00	20.00		20.01	20.01	
	Total :	Capital Outlay on Miscellaneous		20.01		20.00	20.00		20.01	20.01	
		General Services									
CRAND	TOTAL .	ELECTION		5119.36	298.20	2369.45	2667.65	326.10	2449.42	2775.52	
CIVAIND	Voted:			5119.36	298.20	2369.45	2667.65	326.10	2449.42	2775.52	
	TOLEU .			5113.50	200.20	2000.70	2007.00	J20.10	£773. 7 £	2113.32	